

Supplementary DAP under NUHM 2018-20

Distt. Code		Support Staff	Untied for UPHCs		NCD Screening	Health & Wellness Center										U-ASHA	District wise Total Budget
	New FMR	U.8.1.10.1	U.4.1.1.1	U.4.1.1.2	U.1.1.2	Target	U.3.1.1.4	U.6.6	U.5.4	U.6.6	U.6.4.5	U.8.1.10.3.1	U.8.1.10.3.2	U.11.6	Total budget for H&WC	U.3.1.1.1	
	Old FMR and Activity	Remaining budget to be allocated @Rs. 12024/- pm per SS	Remaining Budget Allocated for Govt Building	Remaining Budget Allocated for Rented Building	Support for control of Non Communicable Disease Control		ASHA incentives for H&WC	IT Support (Rs. 1,00,000 for 1 laptop & 5 Tablets)	Infrastructure strengthening of UPHC to HWC (Rs. 1,00,000 per HWC)	Rs. 10,000 for IT support	Lab Rs. 12,000 (@Rs. 4000 pm per HWC for 3 months)	Multi Skilling of ASHAs	Multi Skilling of MPWs (F)	IEC activities for H&WC		Additional Budget for 6 month of Incentives for routine activities	
	District	1	2	3	4		5	6	7	8	9	10	11	12		13	
901	Agra	4508296		1734022	3544800	25		2500000	2500000	250000	300000				5550000	3750000	19087118
902	Aligarh	2691520				8		800000	800000	80000	96000				1776000	2490000	7895020
903	Allahabad	3633552	525000	637500		17	300000	1700000	1700000	170000	192000	75000	25000	100000	4262000	2040000	11098052
904	Ambedkarnagar	740168	0	200000		2		200000	200000	20000	24000				444000	210000	1594168
905	Amethi	0	0	0											0	24000	24000
906	Amroha (J.P Nagar)	807456	87500	250000		4		400000	400000	40000	48000				888000	396000	2428956
907	Auraiya	134576	0	50000		1		100000	100000	10000	12000				222000	0	406576
908	Azamgarh	403728		112500		1		100000	100000	10000	12000				222000	234000	972228
909	Baghpat	538304		150000		1	10000	100000	100000	10000	12000				222000	228000	1138304
910	Bahraich	269152	38000	100000		2		200000	200000	20000	24000				444000	222000	1073152
911	Ballia	269152		100000		1		100000	100000	10000	12000				222000	204000	795152
912	Balrampur	134576	0	50000		1		100000	100000	10000	12000				222000	120000	526576
913	Banda	269152	0	101000		2		200000	200000	20000	24000				444000	36000	850152
914	Barabanki	201864	0	60266		1		100000	100000	10000	12000				222000	24000	508130
915	Bareilly	3364400	262500	1250000		16		1600000	1600000	160000	192000				3552000	1356000	9784900
916	Basti	269152	0	100000											0	168000	537152
917	Bijnor	1211184	0	450000		4		400000	400000	40000	48000				888000	450000	2999184
918	Budaun	672880		250000		1		100000	100000	10000	12000				222000	432000	1576880
919	Bulandshahar	1143896		401000		5		500000	500000	50000	60000				1110000	924000	3578896
920	Chandauli	269152	0	133402		2		200000	200000	20000	24000				444000	72000	918554
921	Chitrakoot	134576	88000	0											0	36000	258576
922	Deoria	471016	0	152000		2		200000	200000	20000	24000				444000	192000	1259016
923	Etah	269152	88000	50000		2		200000	200000	20000	24000				444000	108000	959152
924	Etawah	874744	0	302000		2		200000	200000	20000	24000				444000	222000	1842744
925	Faizabad	807456	89051	314760		3		300000	300000	30000	36000				666000	210000	2087267
926	Farrukhabad	672880	0	400000		3		300000	300000	30000	36000				666000	546000	2284880
927	Fatehpur	403728		150000		1		100000	100000	10000	12000				222000	228000	1003728
928	Firozabad	1749488		675000		8		800000	800000	80000	96000				1776000	1296000	5496488
929	GB Nagar	2153216		1150000		12		1200000	1200000	120000	144000				2664000	660000	6627216
930	Ghazilabad	7334392		3075409		33		3300000	3300000	330000	396000				7326000	1710000	19445801
931	Ghazipur	269152	0	100000											0	180000	549152
932	Gonda	269152		100296		1		100000	100000	10000	12000				222000	30000	621448
933	Gorakhpur	3566264		1227000	1786680	20	300000	2000000	2000000	200000	228000	75000	25000	100000	4928000	1848000	13355944
934	Hamirpur	336440	175000	100000		1		100000	100000	10000	12000				222000	72000	905440
935	Hapur	471016	0	150000		2		200000	200000	20000	24000				444000	426000	1491016
936	Hardoi	672880	0	250000											0	204000	1126880
937	Hathras	269152	41000	100000											0	180000	590152
938	Jalaun	807456	0	300000		4		400000	400000	40000	48000				888000	306000	2301456
939	Jaunpur	403728		150000		1		100000	100000	10000	12000				222000	54000	829728
940	Jhansi	2085928	93426	728166		10		1000000	1000000	100000	120000				2220000	696000	5823520
941	Kannauj	471016		181000		3		300000	300000	30000	36000				666000	84000	1402016
942	Kanpur Dehat	0	0	0											0	48000	48000
943	Kanpur Nagar	7334392		2900000		45		4500000	4500000	450000	540000				9990000	2742000	22966392
944	Kasganj	269152	0	101000											0	96000	466152
945	Kaushambi	134576	0	69000		1		100000	100000	10000	12000				222000	18000	443576
946	Kushinagar	201864	0	53000											0	66000	320864
947	Kheri	605592	0	200000		1		100000	100000	10000	12000				222000	54000	1081592
948	Lalitpur	269152	0	100000		2		200000	200000	20000	24000				444000	18000	831152
949	Lucknow	10160488	1837500	1550000		48		4800000	4800000	480000	576000				10656000	3396000	27599988
950	Maharajganj	201864	0	52000											0	78000	331864
951	Mahoba	336440	0	100000		2		200000	200000	20000	24000				444000	114000	994440
952	Mainpuri	471016		187000		1		100000	100000	10000	12000				222000	252000	1132016
953	Mathura	1211184	175000	435295											0	906000	2727479
954	Mau	605592		200000		3		300000	300000	30000	36000				666000	192000	1663592
955	Meerut	3768128		1351500		21		2100000	2100000	210000	252000				4662000	3528000	13309628
956	Mirzapur	471016	0	155000		3	300000	300000	300000	30000	24000	75000	25000	100000	1154000	180000	1960016
957	Moradabad	3768128	175000	1223000		18		1800000	1800000	180000	216000				3996000	1380000	10542128
958	Muzaffarnagar	874744		337500		4		400000	400000	40000	48000				888000	432000	2532244
959	Pilibhit	403728	0	150000		1		100000	100000	10000	12000				222000	204000	979728

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	Old FMR and Activity	Remaining budget to be allocated @Rs. 12024/- pm per SS	Remaining Budget Allocated for Govt Building	Remaining Budget Allocated for Rented Building	Support for control of Non Communicable Disease Control		ASHA incentives for H&WC	IT Support (Rs. 1,00,000 for 1 laptop & 5 Tablets)	Infrastructure strengthening of UPHC to HWC (Rs. 1,00,000 per HWC)	Rs. 10,000 for IT support	Lab Rs. 12,000 (@Rs. 4000 pm per HWC for 3 months)	Multi Skilling of ASHAs	Multi Skilling of MPWs (F)	IEC activities for H&WC	Total budget for H&WC	Additional Budget for 6 month of Incentives for routine activities	
	District	1	2	3	4			6	7	8	9	10	11	12	13	14	15
960	Pratapgarh	201864	0	50000		1		100000	100000	10000	12000				222000	24000	497864
961	Rae Bareli	403728		150000		3		300000	300000	30000	36000				666000	168000	1387728
962	Rampur	807456	91000	250000		1		100000	100000	10000	12000				222000	372000	1742456
963	Saharanpur	2758808		1175000		11		1100000	1100000	110000	132000				2442000	1368000	7743808
964	Sambhal	605592		201000		2		200000	200000	20000	24000				444000	228000	1478592
965	Sant Kabir Nagar	336440		100000		1		100000	100000	10000	12000				222000	24000	682440
966	Sant Ravidas Nagar (Bhadohi)	134576	0	97000		1		100000	100000	10000	12000				222000	108000	561576
967	Shahjahanpur	1480336		400000		2		200000	200000	20000	24000				444000	786000	3110336
968	Shamli	403728		150000											0	162000	715728
969	Shrawasti	0	0	0											0	18000	18000
970	Sidharthnagar	134576	0	50000											0	72000	256576
971	Sitapur	807456		300000		2		200000	200000	20000	24000				444000	198000	1749456
972	Sonabhadra	134576	87500	0		1	300000	100000	100000	10000	0	75000	25000	100000	710000	96000	1028076
973	Sultanpur	269152	0	100000		2		200000	200000	20000	24000				444000	270000	1083152
974	Unnao	672880	75000	400000		2		200000	200000	20000	24000				444000	240000	1831880
975	Varanasi	3835416		1771000		24	300000	2400000	2400000	240000	276000	75000	25000	100000	5816000	1710000	13132416
TOTAL		90098632	3928477	31081116	5331480	405	1500000	40500000	40500000	4050000	4800000	375000	125000	500000	92350000	42216000	265005705